

Partners and Resources

Geographic Distribution

The State of Kansas will distribute development resources in proportion to development needs in the state. In general, the Kansas Department of Commerce (Department of Commerce), the Kansas Housing Resources Corporation (KHRC), and the Kansas Department of Health and Environment (KDHE) will approve funding for development projects which satisfy one or more of the following criteria:

1. **Community Need** - Comparison of development needs between cities, counties, and regions of the state. Development resources will be allocated to areas of greatest need, i.e., unmet need.
2. **Community Effort** - Comparison of the shares of assisted development between cities, counties, and regions of the state. Areas with low shares of assisted development will be encouraged to seek a fair share of development resources.
3. **Resident Need** - Comparison of income eligible persons within cities, counties, and regions of the state. Development resources will be allocated first to the lowest income eligible persons within an area.
4. **Resident Risk** - Comparison of persons with multiple risks versus single risks, within cities, counties, and regions of the state, i.e., unemployment, cost burden, racial minority, single parent, physical disability, etc. Development resources will be allocated first to persons with multiple risks within an area.
5. **Preventive Action** - Preventing shortages of development resources within cities, counties, and regions of the state. Development resources will be allocated early to areas undergoing economic development and/or deinstitutionalization of persons with disabilities.

Matching and Leveraging

In general, the State has not imposed matching funds requirements upon subgrantees. Local governments and emergency shelters, however, must match ESG funds dollar for dollar, except for administration. The State has matched federal HOME dollars with State Housing Trust Fund monies and general revenues. The KHRC may seek new revenues for the State Housing Trust Fund to meet federal housing match requirements in the future.

The State's application rating systems reward development project sponsors for leveraging non-federal funds.

Related Service Delivery

The Department of Commerce, KHRC, and KDHE will manage the service delivery of the State's federally mandated community development and housing programs. The State's investment plans and development goals cover only areas of the state where the State controls the use of funds. Johnson County (outside Overland Park), Kansas City, Lawrence, Leavenworth, Overland Park, Shawnee, Topeka, and Wichita are entitlement areas for the Community Development Block Grant (CDBG) program. Johnson County (including Overland Park), Kansas City, Lawrence, Topeka, and Wichita are entitlement areas for the HOME Investment Partnerships (HOME) program. Kansas City, Topeka, and Wichita are entitlement areas for the Emergency Shelter Grant (ESG) program. Kansas City, Missouri, is an entitlement area for the Housing Opportunities for Persons with AIDS (HOPWA) program. Kansas City, Missouri, will receive approximately \$983,000 in HOPWA funds for federal fiscal year 2006. Under rules of the HOPWA program, the entitlement city serves its entire metropolitan area, including in this instance, Leavenworth, Wyandotte, Johnson, Miami, Franklin, and Linn counties in Kansas. The CDBG, HOME, ESG, and HOPWA entitlement areas receive direct allocations of funds from the Federal Government. The Department of Commerce, KHRC, and KDHE will coordinate with the entitlement areas on development planning.

An urban core area within Kansas City, Missouri, and Kansas City, Kansas, has been designated as an Enhanced Enterprise Community by the Federal Government. A partnership agreement provides \$25 million for economically distressed neighborhoods, including \$22 million in an Economic Development Initiative grant and \$3 million in a Social Services grant. The KHRC will support the Enhanced Enterprise Community development project in Kansas City.

Barriers to Affordable Housing

Low Income Housing Tax Credit

The KHRC will cooperate with cities, counties, and regions of the state to determine high need areas for rental housing. The State will provide Rental Housing Enhancement Fund loans for at least two LIHTC projects, using monies from the LIHTC fee fund.

Lead-Based Paint

The State will comply with the new HUD lead-based paint regulations implementing Title X of the Housing and Community Development Act of 1992. These regulations cover the CDBG, HOME, ESG, and HOPWA programs. The new requirements identify the appropriate type of activity to control lead paint hazards, regardless of funding source.

Other Housing Initiatives

The KHRC will pursue other housing initiatives to reduce the barriers to affordable housing, as described in the Housing Strategy. In particular, the KHRC will supplement federal HOME-funded accessibility modifications for persons with disabilities with KAMP, a State-funded accessibility modifications program.

Kansas Performance Measures

The Kansas Performance Measures include products and services of the federal programs mandated by the Consolidated Plan.

Table 2, Kansas Performance Measures, shows the combined development goals of the Department of Commerce, KHRC, and KDHE for Program Year 2006. Tables 3, 4, 5, and 6 show the separate development goals for the CDBG, HOME, ESG, and HOPWA programs, respectively.

The Performance Measures will be used to determine the State's progress toward development goals. By design, multiple performance measures are used. No single quantitative indicator can fully measure the success or failure of a program or activity. Further, qualitative measures will be used in program evaluation.

Within the next year, it is anticipated that the U.S. Department of Housing and Urban Development will publish a final rule on the proposed outcome measurement system for the four programs cover by the Consolidated Plan. The Department of Commerce, KHRC and KDHE are evaluating program design and data collection methods to address this new system.

**Table 2
Kansas Performance Measures**

	CDBG Program	HOME Program	ESG Program	HOPWA Program
General Measures				
Contact activity	1,390			1,260
Technical assistance provided	635	8,500	800	
Number of applications processed	144	310	30	260
Number of businesses assisted	10	0		
Number of communities assisted	87	200	50	35
Number of households assisted	21,700	657	330	318
Number of persons assisted	163,500	1,666	13,100	1,056
Customer satisfaction	95%	95%	95%	97%
Loans/Guarantees				
Number of loans made	10	227		
Dollar value of loans made	5,000,000	3,700,000		
Default rate	15%			
Program income recirculated	3,000,000	300,000		
Grants				
Number of grants awarded	96	25	86	
Value of grants awarded	23,300,000	3,000,000	824,689	
Value of matched contributions	21,500,000	792,000		
Capital Investment				
Public	5,000,000	1,100,000		
Private	15,000,000	15,500,000		
Tax Incentives				
Value of tax credits issued				
Value of tax exemptions issued				
Sales				
Value of total sales generated		16,000,000		
Employment				
Payroll generated	5,000,000			
Number of jobs created	200			
Number of jobs retained	50			
Workforce Training				
Value of private investment				
Number of workers trained				
Housing Units				
Number built		60		
Number rehabilitated	100	111		
Number weatherized				
Number purchased (existing stock)		217		
Number assisted with rent		310	665	260
Homeless situations prevented		200	665	216
Institutional situations prevented				5
Substandard units demolished	75			
LMI Beneficiaries				
Number	90,010			
Value of assistance	21,000,000			
Return on Investment				

**Table 3
CDBG Program Performance Measures**

	Water & Sewer	Housing Rehabilitation	Economic Development	Community Centers	Health Services	Fire Fighting	Streets & Bridges	Demolition	Other CD Needs
General Measures									
Contact activity	400	200	50	400	30	50	40	20	200
Technical assistance provided	300	30	50	50	50	25	20	10	100
Number of applications processed	42	15	12	10	8	10	10	7	30
Number of businesses assisted			10						
Number of communities assisted	30	10		6	5	8	4	4	20
Number of households assisted	8,000	200		2,000	1,500	2,000	1,000	1,000	6,000
Number of persons assisted	50,000	500		15,000	20,000	30,000	8,000	10,000	30,000
Customer satisfaction	95%	95%	95%	95.0%	95.0%	95%	95.0%	95.0%	95.0%
Loans/Guarantees									
Number of loans made			10						
Dollar value of loans made			5M						
Default rate			15%						
Program income recirculated			3M						
Grants									
Number of grants awarded	35	10		10	5	8	4	4	20
Value of grants awarded	9M	3M		3M	2M	2M	.8M	.5M	3M
Value of matched contributions	10M	.5M		1.5M	3M	2M	1M	.5M	3M
Capital Investment									
Public			5M						
Private			15M						
Tax Incentives									
Value of tax credits issued									
Value of tax exemptions issued									
Sales									
Value of total sales generated									
Employment									
Payroll generated			5M						
Number of jobs created			200						
Number of jobs retained			50						
Workforce Training									
Value of private investment									
Number of workers trained									
Housing Units									
Number built									
Number rehabilitated		100							
Number weatherized									
Number purchased (existing stock)									
Number assisted with rent									
Homeless situations prevented									
Institutional situations prevented									
Substandard units demolished		75							
LMI Beneficiaries									
Number	25,000	260	250	8,000	12,000	16,000	4,500	8,000	16,000
Value of assistance	4M	2.5M	3M	4M	2M	2M	1M	.5M	2M
Return on Investment									

**Table 4
HOME Program Performance Measures**

	First Time Homebuyers	Homeowner Rehabilitation	CHDOs	Tenant Based Rental Assistance
General Measures				
Contact activity				
Technical assistance provided	4,500	1,000	1,000	2,000
Number of applications processed	270	10	15	15
Number of businesses assisted				
Number of communities assisted	80	10	10	100
Number of households assisted	217	94	77	269
Number of persons assisted	650	209		807
Customer satisfaction	95%	95%	95%	95%
Loans/Guarantees				
Number of loans made	217		10	
Dollar value of loans made	2,000,000		1,700,000	
Default rate				
Program income recirculated	300,000			
Grants				
Number of grants awarded		10		15
Value of grants awarded		1,900,000		1,100,000
Value of matched contributions		367,000	425,000	
Capital Investment				
Public		400,000	700,000	
Private	13,500,000		2,000,000	
Tax Incentives				
Value of tax credits issued				
Value of tax exemptions issued				
Sales				
Value of total sales generated	16,000,000			
Employment				
Payroll generated				
Number of jobs created				
Number of jobs retained				
Workforce Training				
Value of private investment				
Number of workers trained				
Housing Units				
Number built			60	
Number rehabilitated		94	17	
Number weatherized				
Number purchased (existing stock)	217			
Number assisted with rent				310
Homeless situations prevented				200
Institutional situations prevented				
Substandard units demolished				
LMI Beneficiaries				
Number				
Value of assistance				
Return on Investment				

Table 5
ESG Program Performance Measures

	Rehabilitation	Operations	Essential Services	Homeless Prevention
General Measures - Reflects all categories				
Contact activity				
Technical assistance provided				800
Number of applications processed				30
Number of businesses assisted				
Number of communities assisted				50
Number of households assisted				330
Number of persons assisted				13,100
Customer satisfaction				95%
Loans/Guarantees				
Number of loans made				
Dollar value of loans made				
Default rate				
Program income recirculated				
Grants				
Number of grants awarded	10	18	32	26
Value of grants awarded	69,445	321,195	260,430	173,619
Value of matched contributions				
Capital Investment				
Public				
Private				
Tax Incentives				
Value of tax credits issued				
Value of tax exemptions issued				
Sales				
Value of total sales generated				
Employment				
Payroll generated				
Number of jobs created				
Number of jobs retained				
Workforce Training				
Value of private investment				
Number of workers trained				
Housing Units				
Number built				
Number rehabilitated				
Number weatherized				
Number purchased (existing stock)				
Number assisted with rent				665
Homeless situations prevented				665
Institutional situations prevented				
Substandard units demolished				
LMI Beneficiaries				
Number				
Value of assistance				
Return on Investment				

**Table 6
HOPWA Program Performance Measures**

	Supportive Services	Housing Information	Rental Assistance	Homeless Prevention
General Measures				
Contact activity	480	250	280	250
Technical assistance provided				
Number of applications processed			260	
Number of businesses assisted				
Number of communities assisted			35	
Number of households assisted		90	228	
Number of persons assisted	480	100	260	216
Customer satisfaction	97%	97%	97%	97%
Loans/Guarantees				
Number of loans made				
Dollar value of loans made				
Default rate				
Program income recirculated				
Grants				
Number of grants awarded				
Value of grants awarded				
Value of matched contributions				
Capital Investment				
Public				
Private				
Tax Incentives				
Value of tax credits issued				
Value of tax exemptions issued				
Sales				
Value of total sales generated				
Employment				
Payroll generated				
Number of jobs created				
Number of jobs retained				
Workforce Training				
Value of private investment				
Number of workers trained				
Housing Units				
Number built				
Number rehabilitated				
Number weatherized				
Number purchased (existing stock)				
Number assisted with rent			260	
Homeless situations prevented				216
Institutional situations prevented				5
Substandard units demolished				
LMI Beneficiaries				
Number				
Value of assistance				